



Bristol Township School District

TIGER STRONG

EMPOWERED ENGAGED *INSPIRED*

Secondary Curriculum Budget

2022-2023 School Year

Curriculum Initiatives

- **K-12 Alignment Collaborative Work Groups- Standards based, Common assessments: Updates to Math, ELA, Social Studies, Music**
- **Assessment and Data driven instruction: Exact Path, Linkit, Keystone Prep program**
- **Platform and Application review to increase effectiveness and lean down budget**
- **Social, Emotional Development and Mental Health Awareness**
- **Programming and training**
- **Student agency- working with students to take control of their learning and accountability through goal setting and data analysis**
- **Instructional Coaching**

Instruction

Art	Supplies	5,000
Business Education	Books & Periodicals	25000
English	Books & Periodicals	1,500
English	Tech Supplies & Fees	59300
Reading	Books & Periodicals	4,800
Foreign Language	Books & Periodicals	1,000
Mathematics	EE Training & Development	2,000
Mathematics	Books & Periodicals	132,200
Mathematics	Tech Supplies & Fees	4,600

Instruction

THEATER	SUPPLIES	5,000
HEALTH/PHYSICAL EDUC.	BOOKS & PERIODICALS	4,800
SCIENCE	BOOKS & PERIODICALS	20,000
SOCIAL STUDIES	BOOKS & PERIODICALS	20,000
ENGLISH SECOND LANG.	INSTRUCTIONAL AIDES	3,595
ENGLISH SECOND LANG.	SUPPLIES	13,800

Instruction

TECH ED - ENG. DESIGN	EE TRAINING & DEVELOPMENT SVS	4,800
TECH ED - ENG. DESIGN	TRAVEL EXPENSES	1,000
TECH ED - ENG. DESIGN	SUPPLIES	18,000
TECH ED - ENG. DESIGN	TECH. SUPPLIES & FEES	38,800

Project Lead The Way (PLTW)

Gateway (Middle School)

DM Design & Modeling

AR Automation and Robotics

AP App Creators

Biomedical (High School)

Principles of Biomedical Science

Human Body Systems

Engineering Pathway (High School)

IED Intro. to Engineering Design

POE Principles of Engineering

CEA Civil Engineering & Architecture

DE Digital Electronics

CSP Computer Science Principles

EDD Engineering Design & Development

Instructional Support/PD

INSTR & CURR DEV	TECH. SUPPLIES & FEES	22,000
INSTR.& CURR DEV-SEC	POSTAGE	500
INSTR.& CURR DEV-SEC	TRAVEL EXPENSES	2,000
INSTR.& CURR DEV-SEC	SUPPLIES	1,500

OFFICE OF THE PRINCIPALS & CURRICULUM

Emphasis: Supporting Building initiatives, SWPBS, Office supplies, rewards, mileage, dues

OFFICE/PRINCIPAL SERV.	Initiatives/supplies/travel	15,000.00
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K-12 TEACHER INDUCTION PROGRAM

Funds are used to support teachers and new professionals begin a productive first year

TEACHER INDUCTION PROG	IN SERV.TRAIN-CONT.	1700.00
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Data Tech Services

Data driven instruction through platform services and analysis

PROGRAMMING SERVICES	TECH. SUPPLIES & FEES	37000.00
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Total

Secondary Students 3146	Per student \$136.58	429,680
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THANK YOU SCHOOL BOARD MEMBERS

James P. Morgan, III – President

Donna L. Kelly

Barbara J. Bill – Vice President

Constance R. Moore

Kellie A. Buchanan

Angela M. Nober

Amanda Geist

Gallus J. Obert

Christopher L. Harkins